

TO: Cabinet

FROM: The Enrollment Management Committee

DATE: March 2, 2012 Revised 9/9/13

SUBJECT: Recommended 2012-13 TLU Allocation Framework

The Enrollment Management Committee began work last fall to review the TLU allocation process. To ensure that our course offerings support efficient student success and encourage efficient student progression through our curriculum the TLU model recommended focuses our course offerings on Transfer, CTE, and Basic Skills. This recommendation shifts the allocation discussion away from historical faculty staffing levels and established course scheduling patterns to course scheduling that prioritizes student learning and education outcomes. After extensive review and discussion, the EMC recommends that the college:

- Build an annual schedule based on the below TLU framework;
- Prioritize GE course scheduling that aligns with student need as shown in Appendix B;
- Establish a sustainable level of course offerings that best meet student needs based on the course recommendations (Appendix B) ;
- Implement a one year moratorium on approval of additional GE and elective courses;
- Develop a clear link between the TLU allocation model and curriculum development;
- Assess the framework annually; and
- Allot fifty percent of the allocated TLUs to Fall and 50% in Spring to meet the 4,811 FTES target and use summer semester to offer in enough courses to meet an increased FTES target if the budget measure passes and the target is increased.

TLU by Location	TLUs
Eureka	5,734
Del Norte	731
Mendocino	534
Klamath-Trinity	212
TOTAL	7,211
Hold in Reserve	98
 2012-13 Eureka only	
Academic transfer/GE	2,299
Basic Skills	568
Math and Writing Labs	217
CTE 1 (FNR, ECE, Addict Studies)	213
CTE 2 (all other CTE, including Business 10, Economics, and Ag	1,310
HERO (includes HO 15)	764
Athletics (includes HE 1 and PE 66)	323
SLSS	43
TOTAL	5,737

Appendix A: Detailed Recommended TLU Allocation Framework

TLU allocations 2012-13

27-Feb-12

CR District by location

	2011-12		2012-13 worst case	
	TLU	% of TOTAL	9.4% TLU reduction	TLU
Eureka	6331	79.8	597	5734
Del Norte	793	10.0	74	731
Mendocino	579	7.3	54	534
Klamath-Trinity	231	2.9	23	212
TOTAL	7934		748	7211
Reserve				98

2012-13 Eureka only

	TLU	comments
Academic transfer/GE	2299	
Basic Skills	568	
Math and Writing Labs	217	
CTE 1	213	FNR, ECE, Addiction Studies
CTE 2	1310	all other CTE, including Business 10, Economics, and Ag
HERO	764	includes HO 15
Athletics	323	includes HE 1 and PE 66
SLSS	43	
on hold	0	
TOTAL	5737	

Academic transfer/GE

	TLU	comments
CSU A	362	Speech 1,6,7; English 1A,1B; Philosophy 1,12
CSU B	726	Science; Math transfer
CSU C	773	Art, Cinema, Drama, Music; languages; other Philosophy; other English transfer
CSU D	370	Social Science except Psychology 11,33 and Sociology 3,33
CSU E	68	Psychology 11,33; Sociology 3,33
TOTAL	2299	

Basic Skills

	TLU	comments
Math	332	Math 301,302,303,372,376,380,101,115,120,194
English	194	English 350, 150
Reading	42	Reading 360
TOTAL	568	

Math and Writing Labs

Math Lab	93
Writing Lab	124
TOTAL	217

Appendix B: Recommended Prioritization for GE Courses by Level

Level 1A (CR GE, CSU GE, IGETC, and Articulated major course)

- Speech 1*
- English 1A*
- English 1B*
- Math 15, 30, 50A (need 1)
- Polsci 10*
- Hist 8, 9

Note: * No alternatives that meet all the programs listed in the level 1A heading

Level 1B (CR GE, CSU GE, IGETC, and Articulated major course with alternatives or has articulated major prep)

- Speech 7
- Phil 1, 12
- AG 17**
- Astro 10,
- Astro 15A**
- Chem 1A**
- Chem 2**
- GEOG 1
- GEOL 1**
- GEOL 15
- Ocean 10
- Ocean 11**
- Physical Sci 10
- Phys 10
- AG 23**
- BIOL 1**
- BIOL 3**
- BIOL 8**
- ENVSC 10**
- Art 1A, 1B, 4
- Drama 24
- Mus 1, 10, 12, 14
- Eng 10, 17, 18, 20, 60 , 61
- ENVSC 11
- FRNC/GERM/SPAN 1A, 1B, 2A, 2B
- Phil 10, 15
- SNLAN 1A, 1B
- Anth 1, 2, 3, 5
- Econ 1, 10
- NAS 1, 21
- Journ 5
- GEOG 2

- Hist 4,5,7,8,9,12
- Psych 1, 30
- AJ 1
- SOC 1,2,5
- Psych 11

Note: ** Meets lab requirement

Level 2 (CR GE, CSU, GE, either not IGETC and/or articulated major)

- Astro 11
- Chem 10
- ENVSC 12, 15
- GEOL 10
- METEO 1
- OCEAN 12
- BIOL 15, 20
- Math 4, 5, 25
- Art 2, 17
- CINE 1,2,3
- ENG 9, 22, 47
- HIst 21
- ECON 20
- BUS 10
- SOC 9
- HIST 11, 18, 20
- POLSC 12
- SOC 10
- PE 66
- PSYCH 23
- SOC 33

Level 3

All course that are not GE and not articulated but meet AA, AS, and Certificates

Level 4

Electives only