

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

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<http://www.cccco.edu>



DATE: November 18, 2016

SS&SP 16-02

VIA E-MAIL

TO: Chief Student Services Officers
Chief Instructional Officers
Chief Business Officers
Student Success and Support Program Coordinators
Academic Senate for California Community Colleges

FROM: Pamela D. Walker, Ed.D.
Vice Chancellor, Educational Services

SUBJECT: 2016-17 Noncredit Student Success and Support Program Allocations

2016-17 SSSP Funding: The 2016-17 State Budget maintained Student Success and Support Program (SSSP) funding at prior year levels. \$17,000,000 of this funding is available to California community colleges to provide SSSP noncredit services. SSSP noncredit funds are available to all colleges that submitted a SSSP noncredit funding certification for 2016-2017 and noncredit student headcount data for 2015-16. The 2016-17 allocations were generated by the formula currently in effect, which is based on the 2015-16 weighted noncredit student headcount data submitted.

Allowable Use of Credit SSSP Funds: Colleges receive an allocation of Noncredit SSSP funds for the sole purpose of providing core services to students enrolled in the following noncredit areas:

- Elementary and Secondary Basic Skills
- English as a Second Language
- Short-Term Vocational
- Workforce Preparation

Core services that may be funded include orientation, assessment, counseling, advising, and other education planning services, as well as follow-up interventions for at-risk students (defined as noncredit students who are enrolled in basic skills courses or who have not identified an education goal and course of study). Noncredit SSSP funds are provided to supplement district expenditures for student support and may not supplant or take the place of other resources.

For specific guidance on allowable uses of funds and prohibited expenditures, please refer to the [SSSP Handbook](#), which contains the Funding Guidelines and California Code of Regulations, title 5.

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Match Requirements: Colleges are required to spend one dollar of district funds for every one dollar of 2016-17 SSSP funds.

Carryover of Funds: The Chancellor's Office has authorized the carryover of 2016-17 funds through December 31, 2017.

Reporting: As you know, the requirement to submit program plans has temporarily been suspended; however, mid-year and year-end expenditure reporting requirements remain in effect. The Mid-year Expenditure Report for 2016-17 allocations will be due March 2017, and the Year-end Expenditure Report will be due February 2018. Exact dates will be forthcoming.

Please contact Chris Graillat, Student Success and Support Program Specialist, at cgraillat@cccco.edu or (916) 322-7988 or David Lawrence, Student Success and Equity Specialist, at dlawrence@cccco.edu or (916) 327-0749 with questions related to this memo.

cc: Chief Executive Officers

**California Community Colleges
Student Success and Support Program Allocations (Non Credit)**

Fiscal Year 2016-17

District	College	Fiscal Year 2016-17				2016-17
		Students Enrolled 48+ Hrs	Students Enrolled < 48 Hrs	Weighted Student Count	Total Students Funded	Non Credit Allocations by College (P1)
ALLAN HANCOCK	ALLAN HANCOCK	2,167	4,004	4,169.0	6,171	\$ 413,956
ANTELOPE VALLEY	ANTELOPE VALLEY	244	95	291.5	339	\$ 28,944
BARSTOW	BARSTOW	171	65	203.5	236	\$ -
BUTTE	BUTTE	736	211	841.5	947	\$ 83,556
CABRILLO	CABRILLO	-	-	0.0	-	\$ -
CERRITOS	CERRITOS	1,871	793	2,267.5	2,664	\$ 225,149
CHABOT-LAS POSITAS	CHABOT	-	-	0.0	-	\$ -
CHABOT-LAS POSITAS	LAS POSITAS	-	-	0.0	-	\$ -
CHAFFEY	CHAFFEY	284	414	491.0	698	\$ 48,753
CITRUS	CITRUS	1,895	250	2,020.0	2,145	\$ 200,574
COAST	COASTLINE	675	708	1,029.0	1,383	\$ 102,173
COAST	GOLDEN WEST	-	-	0.0	-	\$ -
COAST	ORANGE COAST	-	-	0.0	-	\$ -
COMPTON	COMPTON	-	-	0.0	-	\$ -
CONTRA COSTA	CONTRA COSTA	49	108	103.0	157	\$ -
CONTRA COSTA	DIABLO VALLEY	-	-	0.0	-	\$ -
CONTRA COSTA	LOS MEDANOS	-	-	0.0	-	\$ -
COPPER MOUNTAIN	COPPER MOUNTAIN	317	264	449.0	581	\$ 44,583
DESERT	DESERT	1,704	945	2,176.5	2,649	\$ 216,113
EL CAMINO	EL CAMINO	-	-	0.0	-	\$ -
FEATHER RIVER	FEATHER RIVER	34	29	48.5	63	\$ -
FOOTHILL-DEANZA	DE ANZA	-	-	0.0	-	\$ -
FOOTHILL-DEANZA	FOOTHILL	986	1,330	1,651.0	2,316	\$ 163,934
GAVILAN	GAVILAN	575	860	1,005.0	1,435	\$ 99,790
GLENDALE	GLENDALE	4,476	2,445	5,698.5	6,921	\$ 565,826
GROSSMONT-CUYAMACA	CUYAMACA	-	-	0.0	-	\$ -
GROSSMONT-CUYAMACA	GROSSMONT	-	-	0.0	-	\$ -
HARTNELL	HARTNELL	29	94	76.0	123	\$ -
IMPERIAL	IMPERIAL VALLEY	124	201	224.5	325	\$ 22,291
KERN	BAKERSFIELD	-	34	17.0	34	\$ -
KERN	CERRO COSO	1	37	19.5	38	\$ -
KERN	PORTERVILLE	14	59	43.5	73	\$ 4,319
LAKE TAHOE	LAKE TAHOE	102	128	166.0	230	\$ 16,483
LASSEN	LASSEN	204	114	261.0	318	\$ -
LONG BEACH	LONG BEACH CITY	1,104	664	1,436.0	1,768	\$ 142,586
LOS ANGELES	EAST L.A.	4,012	1,011	4,517.5	5,023	\$ 448,560
LOS ANGELES	L.A. CITY	2,871	3,517	4,629.5	6,388	\$ 459,681
LOS ANGELES	L.A. HARBOR	131	128	195.0	259	\$ 19,362
LOS ANGELES	L.A. I.T.V.	-	-	0.0	-	\$ -
LOS ANGELES	L.A. MISSION	959	249	1,083.5	1,208	\$ 107,585
LOS ANGELES	L.A. PIERCE	24	148	98.0	172	\$ -
LOS ANGELES	L.A. TRADE-TECH	3,114	1,010	3,619.0	4,124	\$ 359,345

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LOS ANGELES	L.A. VALLEY	1,291	431	1,506.5	1,722	\$ 149,586
LOS ANGELES	SOUTHWEST L.A.	1,768	1,222	2,379.0	2,990	\$ 236,220
LOS ANGELES	WEST L.A.	38	104	90.0	142	\$ 8,936
LOS RIOS	AMERICAN RIVER	-	-	0.0	-	\$ -
LOS RIOS	COSUMNES RIVER	-	-	0.0	-	\$ -
LOS RIOS	FOLSOM LAKE	-	-	0.0	-	\$ -
LOS RIOS	SACRAMENTO CITY	-	-	0.0	-	\$ -
MARIN	MARIN	864	684	1,206.0	1,548	\$ 119,748
MARIN	MARIN CED	-	-	0.0	-	\$ -
MENDOCINO-LAKE	MENDOCINO	198	204	300.0	402	\$ 29,788
MERCED	MERCED	663	692	1,009.0	1,355	\$ 100,188
MIRA COSTA	MIRA COSTA	1,595	1,227	2,208.5	2,822	\$ 219,291
MONTEREY	MONTEREY	821	535	1,088.5	1,356	\$ 108,081
MT. SAN ANTONIO	MT. SAN ANTONIO	15,426	6,164	18,508.0	21,590	\$ 1,837,731
MT. SAN JACINTO	MT. SAN JACINTO	1,231	1,207	1,834.5	2,438	\$ 182,155
NAPA VALLEY	NAPA VALLEY	338	355	515.5	693	\$ 51,186
NORTH ORANGE	CYPRESS	-	-	0.0	-	\$ -
NORTH ORANGE	FULLERTON	-	-	0.0	-	\$ -
NORTH ORANGE	NORTH ORANGE ADULT	9,200	8,280	13,340.0	17,480	\$ 1,324,580
OHLONE	OHLONE	-	-	0.0	-	\$ -
PALO VERDE	PALO VERDE	262	254	389.0	516	\$ 38,625
PALOMAR	PALOMAR	2,041	678	2,380.0	2,719	\$ 236,319
PASADENA	PASADENA CITY	3,394	1,874	4,331.0	5,268	\$ 430,042
PERALTA	ALAMEDA	-	-	0.0	-	\$ -
PERALTA	BERKELEY CITY	-	-	0.0	-	\$ -
PERALTA	LANEY	-	1	0.5	1	\$ -
PERALTA	MERRITT	25	6	28.0	31	\$ -
RANCHO SANTIAGO	RANCHO SANTIAGO CED	-	-	0.0	-	\$ -
RANCHO SANTIAGO	SANTA ANA	12,080	10,129	17,144.5	22,209	\$ 1,702,344
RANCHO SANTIAGO	SANTIAGO CANYON	5,826	6,052	8,852.0	11,878	\$ 878,949
REDWOODS	REDWOODS	270	774	657.0	1,044	\$ 65,236
RIO HONDO	RIO HONDO	228	2,687	1,571.5	2,915	\$ 156,040
RIVERSIDE	MORENO VALLEY	-	-	0.0	-	\$ -
RIVERSIDE	NORCO	-	-	0.0	-	\$ -
RIVERSIDE	RIVERSIDE	20	30	35.0	50	\$ -
SAN BERNARDINO	CRAFTON HILLS	-	-	0.0	-	\$ -
SAN BERNARDINO	SAN BERNARDINO	4	11	9.5	15	\$ -
SAN DIEGO	SAN DIEGO ADULT	16,215	15,789	24,109.5	32,004	\$ 2,393,925
SAN DIEGO	SAN DIEGO CITY	-	-	0.0	-	\$ -
SAN DIEGO	SAN DIEGO MESA	-	-	0.0	-	\$ -
SAN DIEGO	SAN DIEGO MIRAMAR	-	-	0.0	-	\$ -
SAN FRANCISCO	SAN FRANCISCO CITY	-	-	0.0	-	\$ -
SAN FRANCISCO	SAN FRANCISCO CTRS	13,268	9,366	17,951.0	22,634	\$ 1,782,424

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SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	90	188	184.0	278	\$ -
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	-	-	0.0	-	\$ -
SAN JOSE-EVERGREEN	SAN JOSE CITY	-	-	0.0	-	\$ -
SAN LUIS OBISPO	CUESTA	880	401	1,080.5	1,281	\$ 107,287
SAN MATEO	CANADA	-	-	0.0	-	\$ -
SAN MATEO	SAN MATEO	-	-	0.0	-	\$ -
SAN MATEO	SKYLINE	-	-	0.0	-	\$ -
SANTA BARBARA	SANTA BARBARA CED	-	-	0.0	-	\$ -
SANTA BARBARA	SANTA BARBARA CITY	534	708	888.0	1,242	\$ 88,173
SANTA CLARITA	CANYONS	608	349	782.5	957	\$ 77,697
SANTA MONICA	SANTA MONICA	535	542	806.0	1,077	\$ 80,031
SEQUOIAS	SEQUOIAS	427	298	576.0	725	\$ -
SHASTA-TEHAMA-TRINITY	SHASTA	207	230	322.0	437	\$ 31,973
SIERRA	SIERRA	54	32	70.0	86	\$ -
SISKIYOU	SISKIYOU	865	255	992.5	1,120	\$ -
SOLANO	SOLANO	4	1	4.5	5	\$ -
SONOMA	SANTA ROSA	3,062	2,243	4,183.5	5,305	\$ 415,396
SOUTH ORANGE	IRVINE VALLEY	49	82	90.0	131	\$ 8,936
SOUTH ORANGE	SADDLEBACK	901	714	1,258.0	1,615	\$ 124,912
SOUTHWESTERN	SOUTHWESTERN	133	929	597.5	1,062	\$ 59,328
STATE CENTER	CLOVIS	-	-	0.0	-	\$ -
STATE CENTER	FRESNO CITY	164	16	172.0	180	\$ 17,079
STATE CENTER	REEDLEY	66	20	76.0	86	\$ 7,546
VENTURA	MOORPARK	-	-	0.0	-	\$ -
VENTURA	OXNARD	-	-	0.0	-	\$ -
VENTURA	VENTURA	-	-	0.0	-	\$ -
VICTOR VALLEY	VICTOR VALLEY	182	103	233.5	285	\$ 23,185
WEST HILLS	COALINGA	-	17	8.5	17	\$ -
WEST HILLS	LEMOORE	185	91	230.5	276	\$ -
WEST KERN	TAFT	97	106	150.0	203	\$ 14,894
WEST VALLEY-MISSION	MISSION	43	101	93.5	144	\$ -
WEST VALLEY-MISSION	WEST VALLEY	160	17	168.5	177	\$ -
YOSEMITE	COLUMBIA	215	65	247.5	280	\$ 24,575
YOSEMITE	MODESTO	639	177	727.5	816	\$ 72,236
YUBA	WOODLAND	33	56	61.0	89	\$ 6,057
YUBA	YUBA	123	71	158.5	194	\$ 15,738
	Totals	126,195	96,483	174,436.5	222,678	\$ 17,000,000