

| Committee Assignment | Program                          | Review Type      | Request Type | Request  |
|----------------------|----------------------------------|------------------|--------------|--|
|                      |                                  |                  |              |  |
|                      |                                  |                  |              |  |
| FPC                  | Library                          | Student Services | Operational  | Repair the roof of the Del Norte library to fix recurring leaks in bad weather. Amount listed is |
| FPC                  | VP - Administrative Service Area | Admin Services   | Operational  | Complete required repairs to the Student Center.   |
| FPC                  | VP - Administrative Service Area | Admin Services   | Operational  | Districtwide ADA and life safety package   |
| FPC                  | VP - Administrative Service Area | Admin Services   | Operational  | Dorm room and shower upgrades  |

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|-----|---|------------------|-------------|---|
| FPC | Child Development Center                                  | Student Services | Operational | General Fund- maintain operations   |
| FPC | VP - Administrative Service Area                          | Admin Services   | Operational | Replace the Student Center and upgrade to a Dining teaching kitchen.  |
| FPC | Athletics   | Student Services | Operational | Purchase a 24 passenger bus @ \$60,000 or a 36 passenger @\$100,000   |
| FPC | Manufacturing Technology / Computer Electronic Technology | Instruction      | Operational | Replace five engine lathes. The ATMAE accrediting agency identified a need to replace old equipment. The MT laboratory has many well-worn engine lathes that will need to be replaced. This request |

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|-----|---|------------------|-------------|---|
| FPC | Early Childhood Education                                 | Instruction      | Operational | Provide exterior lighting at CDC 101 outside doorway  |
| FPC | Manufacturing Technology / Computer Electronic Technology | Instruction      | Operational | Replace one manual vertical milling machine. The ATMAE accrediting agency identified a need to replace old equipment. Four well-worn milling machines will need to be replaced. This request is part of a |
| FPC | Residential Life  | Student Services | Operational | Provide fire alarms on the outside of Del Norte Hall  |
| FPC | VP - Administrative Service Area                          | Admin Services   | Operational | Permanent budget dedicated for energy efficiency.   |

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| FPC | Community Education / Contract Training / Cooperative Education | Admin Services | Operational | Secure new location and classroom space since current location`s lease is expiring.  |
| FPC | Manufacturing Technology / Computer Electronic Technology       | Instruction    | Operational | Purchase and install a Laser Cutting and Engraving Machine. The requested amount has been funded by CTEA.  |
| FPC | VP - Administrative Service Area                                | Admin Services | Operational | Purchase two wet floor vacuums and two floor scrubbers. Replace 11 aged custodial mop systems.   |
| FPC | Manufacturing Technology / Computer Electronic Technology       | Instruction    | Operational | Modernize and update electrical infrastructure in the MT laboratory AT133. This resource request is ongoing because it is part of a major facilities upgrade to the AT complex. The 2016-2017 BPC ranked |

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| FPC | Restaurant & Hospitality Management         | Instruction      | Planning    | Acquire a dependable teaching kitchen for RHM 10.  |
| FPC | VP - Administrative Service Area            | Admin Services   | Operational | Increase the availability of recycling bins at CR.   |
| FPC | Drafting Technology / Industrial Technology | Instruction      | Operational | Heating is often excessive or not sufficient in the suite of classrooms AT105, 106, 107. Maintenance has tried on many occasions to remedy the situation and have made some improvements. However, |
| FPC | Child Development Center                    | Student Services | Operational | Refrigerator in center kitchen needs replaced . One section does not work at all. Seals are failing.. old  |

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| FPC | Administration of Justice | Instruction      | Operational | Rangemaster tower at firing range  |
| FPC | Counseling/Advising       | Student Services | Planning    | Creation of an office space for Humboldt State representative                  |
| FPC | Residential Life          | Student Services | Operational | Move the Eureka Campus Public Safety Office to the Residence Halls             |
| FPC | Child Development Center  | Student Services | Operational | Fence Painting- white powdery residue is coming off of fence. Needs repainted. |

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| FPC | Veterans  | Student Services | Operational | Furniture and office equipment for student lounge, waiting area and study/lab area in the new VRC                         |
| FPC | Welding Technology                                | Instruction      | Operational | Purchase forklift.  |
| FPC | Construction Technology: Residential Construction | Instruction      | Operational | Purchase van for Residential Wiring program to be used in CT 78A, CT 78B, CT 78C, CT 78D, and CT 32 Lab.                  |
| FPC | Physical and Health Education                     | Instruction      | Operational | Continue progress of facilities rehabilitation project related to Measure Q and state funded seismic replacement projects |

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| FPC | Welding Technology                  | Instruction | Planning    | Expand floor space for welding lab to accommodate increased enrollments.  |
| FPC | Biological & Environmental Sciences | Instruction | Operational | College maintenance can build a new footbridge across the creek.  |
| FPC | Biological & Environmental Sciences | Instruction | Operational | Twenty replacement chairs for student use in DM 26 (old science lab). The room currently has 4 new chairs and 20 chairs that were manufactured in the 60's and 70's. New chairs were purchased from SitOnIt Arc |
| FPC | Administration of Justice           | Instruction | Operational | Water hydration station   |



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| FPC | Library                  | Student Services | Operational | Replace carpet throughout the LRC - carpet is now approximately 15 years old, and the building has over 235,000 people coming through it every year. This represents a significant amount of            |
| FPC | Human Resources          | Admin Services   | Operational | Reconfigure Human Resources office space and add new testing desk. There may be cubicles not being used we can use in HR, but will need input by Steven Roper. May have no cost associated. Guessing in |
| FPC | Child Development Center | Student Services | Operational | Outside light needed for ECE/CDC Adult Classroom. Inadequate lighting is safety concern.  |
| FPC | Automotive Technology    | Instruction      | Planning    | Acquire new truck for automotive department use.  |

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| FPC | Physical Sciences                                    | Instruction      | Operational | Install gas outlets in HU 211 to facilitate existing demonstrations related to thermal expansion, acquire equipment for adiabatic and isothermal process labs and an adiabatic demonstration. This request relates to |
| FPC | Safety/Security                                      | Admin Services   | Operational | Move the public safety office closer to the Residential Housing   |
| FPC | Construction Technology:<br>Residential Construction | Instruction      | Operational | Formally designate AT 131E as a CT lab for use by CT 25, 56, 80 and 81; CT 78A, B, C, and D; and CT 30,31,32, 33. Remove surplus material and install shelving, cabinets, etc. to better utilize space as a           |
| FPC | Library  | Student Services | Planning    | Remove library shelving from former periodicals area to create additional space for EOPS and the ASC. Shelving was emptied for removal in Spring 2015 at the request of facilities; removal of shelving never         |

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| FPC          | ASC                              | Student Services | Planning    | Install/build counter to define a secure workspace for staff and student employees. Counter will also keep student information secure with added locked files. |
| FPC          | Administration of Justice        | Instruction      | Operational | Pave over site of former range classroom to develop more parking space.  |
| FPC          | VP - Administrative Service Area | Admin Services   | Operational | Add furniture to Dining cafeteria area, such as a few sofas and lounge furniture. Funded from non-general fund.  |
| FPC          | Child Development Center         | Student Services | Operational | Replace tiles by water fountain  |
| DEAN FUNDING | Child Development Center         | Student Services | Operational | Center carpeting is in need of replacement. 15 years of wear and tear and is ready to be retired.  |

| Amount   | Annual Costs | Contact Email             | Consultation | Action  | Relationship To Plans   |
|----------|--------------|---------------------------|--------------|---|---|
| \$22,000 | none         | steven-roper@redwoods.edu | Facilities   | Improve library facility at Del Norte by upgrading/replacing outdated furniture   | Education Plan 12a: Improve technology throughout the District<br>* Education Plan 12c:   |
| 750000   |              | Lee-Lindsey@redwoods.edu  | Facilities   | Complete required repairs to the Student Center. If the State does not approve a replacement bldg, then these repairs need to be completed. | III.B.2. The institution plans, acquires or builds, maintains, and upgrades or replaces its physical resources, including facilities, equipment, land, and other assets, in a manner that assures |
| 1000000  | 0            | Lee-Lindsey@redwoods.edu  | Facilities   | Districtwide ADA and life safety package  | III.B. Physical Resources 1. The institution assures safe and sufficient physical resources at all locations where it offers courses, programs, and learning support services. They               |
| 5000000  | 0            | Lee-Lindsey@redwoods.edu  | Facilities   | Dorm room and shower upgrades   | III.B.2. The institution plans, acquires or builds, maintains, and upgrades or replaces its physical resources, including facilities, equipment, land, and other assets, in a manner that assures |

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| 90000              | 90000 | Wendy-jones@redwoods.edu   | No         | Maintain preschool playground equipment based on recommendations from Keenan Inspection. | Ed. master plan 4.1 Lab equipment and technology effectively support instructional needs  |
| 1000000            | 0     | Lee-Lindsey@redwoods.edu   | Facilities | Replace the Student Center and upgrade to a Dining teaching kitchen.                     | III.B.2. The institution plans, acquires or builds, maintains, and upgrades or replaces its physical resources, including facilities, equipment, land, and other assets, in a manner that assures |
| \$60,000-\$100,000 | Yes   | bob-brown@redwoods.edu     | Facilities | Increase support for safe and reliable transportation to athletic events.                | EMP.Goal 1.2 Increase Student Support. 1.6 Improve support of underrepresented students. SP. Goal 3.2 Improve college operational efficiencies. 3.5 Practice continuous                           |
| 60000              |       | mike-peterson@redwoods.edu | Facilities | Improve the MT and CET laboratories.   | This plan is related to the Education Master Plan Goals and Strategic Initiatives 12. Employ state-of-the-art technology, equipment, and facilities throughout the District to support            |

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| \$500    | 0      | darius-kalvaitis@redwoods.edu | Facilities | Provide exterior lighting at CDC 101 outside doorway             | Strategic Plan Goal 1.3 Students will be able to complete their desired educational goals  |
| 15000    |        | mike-peterson@redwoods.edu    | Facilities | Improve the MT and CET laboratories.                             | This plan is related to the Education Master Plan Goals and Strategic Initiatives 12. Employ state-of-the-art technology, equipment, and facilities throughout the District to support |
| \$10,000 | 0      | joe-hash@redwoods.edu         | Facilities | Continue efforts to ensure a safe and secure housing environment | Theme: Increasing Persistence; Goal 1: Student Success. It is necessary to have a clean, a well maintained, and a safe residence hall for students to succeed.                         |
| 250000   | 250000 | Lee-Lindsey@redwoods.edu      | Facilities | Permanent budget dedicated for energy efficiency.                | Strategic Plan Objective 4.4 Improve efficiency through technology, and 3.2 Improve college operational efficiencies.  |

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| 3500.00 | 42000.00 | julia-peterson@redwoods.edu | Facilities | Secure new location and classroom space since current location's lease is expiring. | EP.2.1 Enhance community education program. EP.2.2 Enhance incumbent worker and contract training. EP.2.3 Develop not-for-credit programs. SP.2.1 Provide workforce                              |
| 22475   |          | mike-peterson@redwoods.edu  | Facilities | Improve the MT and CET laboratories.  | This plan is related to the Education Master Plan Goals and Strategic Initiatives 12. Employ state-of-the-art technology, equipment, and facilities throughout the District to support           |
| 6500    | 0        | julia-peterson@redwoods.edu | Facilities | Improve Custodial Services  | II.B.2. The institution plans, acquires or builds, maintains, and upgrades or replaces its physical resources, including facilities, equipment, land, and other assets, in a manner that assures |
| 128000  |          | mike-peterson@redwoods.edu  | Facilities | Improve the MT and CET laboratories.  | This plan is related to the Education Master Plan Goals and Strategic Initiatives 12. Employ state-of-the-art technology, equipment, and facilities throughout the District to support           |

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| Unknown            | Unknown       | erin-wall@redwoods.edu      | Facilities | Acquire a dependable teaching kitchen for RHM 10.   | Education Master Plan Goals and Strategic Initiatives 8 "Effectively respond to regional workforce needs through workforce training."  |
| 10000              | 0             | julia-peterson@redwoods.edu | Facilities | Improve Custodial Services  | II.B.2. The institution plans, acquires or builds, maintains, and upgrades or replaces its physical resources, including facilities, equipment, land, and other assets, in a manner that assures |
| unknown by faculty | non recurring | steve-brown@redwoods.edu    | Facilities | Improve classroom/lab ventilation & heating in AT105 and AT107 - My understanding is that the remodel of the facility will occur in the next couple years | EMP 3.2, 4.1 2015-2016 Annual Plan "persistence" theme   |
| 5000               | Unknown       | Wendy-jones@redwoods.edu    | No         | Continue supporting staff through trainings and partnerships with local agencies.   | Strategic Plan Goal 2 Objective 2.1 Provide workforce development training. Goal 3 Objective 3.5 Practice continuous quality improvement   |



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|----------|---|--------------------------|------------|--|--|
| \$4,000  | 0 | ron-waters@redwoods.edu  | Facilities | Replace temporary rangemasters tower at range with a more permanent, weather tight structure.          | Ed. Master Plan - Goal 3.1 - Improve college operational efficiencies.<br>Ed. Master Plan - Goal 3.5 - Practice continuous quality improvement.                |
| \$20,000 | 0 | joe-hash@redwoods.edu    | Facilities | House full time HSU representative in Counseling and Advising office.                                  | EMP 1.2, EMP 1.4, EMP 1.6  |
| \$20,000 | 0 | joe-hash@redwoods.edu    | Facilities | Continue efforts to ensure a safe and secure housing environment                                       | Theme: Increasing Persistence; Goal 1: Student Success. It is necessary to have a clean, a well maintained, and a safe residence hall for students to succeed. |
| 2500     |   | Wendy-jones@redwoods.edu | Facilities | Upgrade observations room technology. Speakers and sound systems are outdated and need to be upgraded. | Ed. master plan 4.1 Lab equipment and technology effectively support instructional needs.  |

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|---------------|----------------|----------------------------|------------|---|---|
| \$10,000      |                | crystal-morse@redwoods.edu | No         | Successful opening of the new VRC                                       | The plan aligns with Goals 1.2 and 1.6 of the Education Master Plan for improving support for students while also improving success among underrepresented populations.                                   |
| \$15,000/used | Unknown        | danny-walker@redwoods.edu  | No         | Co-purchase (with MT Program) a fork lift, for moving materials.        | Education Master Plan "Goals and Strategies" 1b, 12a, 12c.  |
| 50000         | One time 50000 | derek-glavich@redwoods.edu | No         | Improve the Residential Wiring program by providing equipment upgrades. | SP 4.2, 4.3, 4.4 EP 4.1, 4.4  |
| LOTS!!        | Yes            | bob-brown@redwoods.edu     | Facilities | Add a second degree or certificate in Recreational Administration       | <ol style="list-style-type: none"> <li>1. Provide structured academic pathways</li> <li>2. Improve support for students.</li> <li>4. Increase transfers and degree and certificate completions</li> </ol> |

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| \$100,000               | \$0  | danny-walker@redwoods.edu         | Facilities | Expand floor space for welding lab to accommodate increased enrollments.   | This supports SP4.2, 4.3, EP4.1, and Annual plan theme "Increasing Persistence"; Education Master Plan "Goals and Strategies" 1d, 1f, 6a, 12a, 12c.                                   |
| Consulted Steven Ropper |      | christopher-callahan@redwoods.edu | Facilities | Improve access to the on-campus community forest. The community forest is an outdoor laboratory used for Environmental Science, Natural History, and General           | Strategic Plan Goal 1: Focus on Learners and Educational Master Plan Goal 1: Ensure Student Success   |
| 5,620                   | None | christopher-callahan@redwoods.edu | Facilities | Improve the learning environment in the old Del Norte science lab (DM-26) with new chairs.   | Strategic Plan Goal 1: Focus on Learners, Educational Master Plan Goal 1: Ensure Student Success, Education Master Plan Goal 1.2: Improve support for students; and Education Master  |
| \$4,150                 | 0    | ron-waters@redwoods.edu           | Facilities | Replace water fountain with hydration station, allowing students to fill water bottles. This will decrease waste and decrease germ transmittal. (Previously in 2015-16 | Facilities Master Plan Objective 3.3 Consider life cycle costs and reduce maintenance needs. Accreditation Standard III.B.1 - Supports ADA Accessibility and Life Safety – FMP Linked |

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|-----------|----------------------|----------------------------|------------|---|--|
| \$250,000 | none                 | steven-roper@redwoods.edu  | Facilities | Maintain and improve the Library's physical work/study environment by updating furniture and equipment used by staff and students, exploring ways of providing additional         | Educational Plan 12c: Carry out facility infrastructure upgrades at each location. * Some relation to Education plan 1d: Promote pedagogical innovation. |
| 5000      | 5000                 | steven-roper@redwoods.edu  | Facilities | Testing desk and reconfiguration of HR Office space to accommodate Associate Faculty workload support.  | EP.1.6.3<br>SP.1.6.4<br>Enhance professional development efforts focused on innovation and that progress a professional learning network.                |
| 2000      |                      | Wendy-jones@redwoods.edu   | Facilities | Upgrade observations room technology. Speakers and sound systems are outdated and need to be upgraded.  | Ed. master plan 4.1 Lab equipment and technology effectively support instructional needs.  |
| \$30-50K  | Average annual maint | mike-richards@redwoods.edu |            | Acquire truck capable of moving heavy parts and equipment to and from storage and lab area, pick up salvage and other parts lacking delivery service, tow donated vehicle needing | This supports SP 4.2, EP 4.1 and the Annual Plan theme of Increasing Persistence.  |

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| \$6530.00 | \$0.00 | erik-kramer@redwoods.edu   | Facilities | Improve student learning related to thermodynamics in PHYS-2A and -4C. Specifically, CLO#3 from 2A and CLO#2 from 4C assessments identify the need for improvement that   | This plan relates to objective EP4.1 since it will require new lab equipment to support instructional needs. It also relates to objective SP4.2 which is about improving instructional labs. It |
| 20000     | 0      | Lee-lindsey@redwoods.edu   | Facilities | Move the public safety office closer to the Residential Housing   | III.B.1. The institution assures safe and sufficient physical resources at all locations where it offers courses, programs, and learning support services. They are constructed and             |
| 5000      |        | derek-glavich@redwoods.edu | Facilities | Improve pedagogy in CT lecture courses by providing more hands-on demos.  | SP 1.2, 1.4, 4.2, 4.3, 4.4, EP 2.4, 3.1, 4.1, 5.1   |
| Unknown   | None   | steven-roper@redwoods.edu  | Facilities | Maintain and improve the Library's physical work/study environment by updating furniture and equipment used by staff and students, exploring ways of providing additional | Educational Plan 12c: Carry out facility infrastructure upgrades at each location. * Some relation to Education plan 1d:Promote pedagogical innovation.   |

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| ?        |         | kintay-johnson@redwoods.edu | Facilities | Install a counter area for the ASC staff which includes ASC work-study students, EPIC Leaders, ASC PRE and Peer Tutors to support the needs of a professional work environment that will | Strategic Plan_3.2, 3.5, 3.6  |
| \$18,000 | 0       | ron-waters@redwoods.edu     | Facilities | Pave over the area where the range building was to allow for more parking space at the range.  | FMP Goal 1 A - FMP Linked Theme: Reduce operating costs through efficient design, sustainability practices, and energy efficiency. Low maintenance and easy to clean and maintain                 |
| 10000    | 0       | Lee-Lindsey@redwoods.edu    | Facilities | Add furniture to Dining cafeteria area, such as a few sofas and lounge furniture. Funded from non-general fund.  | III.B.2. The institution plans, acquires or builds, maintains, and upgrades or replaces its physical resources, including facilities, equipment, land, and other assets, in a manner that assures |
| 2000     | 2000    | Wendy-jones@redwoods.edu    | Facilities | Ensuring access to Wi-Fi throughout the CDC  | ED. Master Plan 4.1 Lab equipment and technology effectively support instructional needs. Ed. Master Plan 4.4 Effectively use technology in teaching.   |
| unknown  | unknown | steven-roper@redwoods.edu   | Facilities | Replace tiles by water fountain  | Ed. master plan 4.1 Lab equipment and technology effectively support instructional needs  |

| Relationship To Assessment  | Resource ID | Average Score |
|---|-------------|---------------|
|   |             | Max. Points   |
| The Del Norte Library roof still leaks and although funding repairs ranked highly in the last cycle, work has not been done yet. Safety of the physical   | 383         | 54.7          |
| The work is legally mandated by DSA. Therefore, this initiative supports the District's legal compliance with State law.  | 229         | 41.0          |
| IR conducts periodic satisfaction studies the results of which should be positively impacted by implementing this initiative. Survey information is helpful, but should not be the sole driver of campus safety packages. Review annual SWACC inspection report | 226         | 40.2          |
| SWACC inspections periodically report on facility deficiencies. Positive assessment would be a SWACC inspection report on residence halls that is free of findings.   | 228         | 38.5          |

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| Maintaining safe environment for students, staff, and children. Representing a healthy and safe model environment to the community.   | 391 | 38.2 |
| DSA will give final approval for the new building if the existing structure does not meet code. Therefore, the assessment is that this will be legally mandated for life safety.  | 233 | 36.5 |
| Providing a safe environment for which our student athletes compete is continually addressed in our assessments. This element needs to also be addressed for the staff responsible for the direct well being of our students. We understand that complete remov | 413 | 33.2 |
| Assessment findings report that many existing machine tools in the MT laboratory are worn and need to be replaced in order to meet all related outcomes.  | 306 | 32.2 |



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| <p>Not linked closely to assessment as we do not assess walkway safety</p>  | <p>296</p> | <p>31.8</p> |
| <p>Assessment findings report that many existing machine tools in the MT laboratory are worn and need to be replaced in order to meet all related outcomes.</p>   | <p>305</p> | <p>31.8</p> |
| <p>Now that we have some baseline data from Public Safety, we can begin to assess how are initiatives to improve Res Hall safety and security effect that data for the future.</p>  | <p>403</p> | <p>31.7</p> |
| <p>Each project would document the efficiency achieved by the equipment upgrade. PGE conducts energy audits every five years or so. Positive results would be increased energy efficiency that is greater than this budget.</p> | <p>227</p> | <p>30.3</p> |

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| <p>This action item will be measured by the identification of a space or expansion of the current space that is acceptable to being able to offer more courses.</p>  | <p>220</p> | <p>30.3</p> |
| <p>Assessment findings report that many existing machine tools in the MT laboratory are worn and need to be replaced in order to meet all related outcomes.</p>  | <p>300</p> | <p>29.4</p> |
| <p>A replacement custodian will be hired to fill a vacant custodial position. Custodial cleaning levels on the Eureka campus will increase per national APPA standards. Additional Custodial hours will be hired to serve Academy of the Redwoods students and sta</p> | <p>251</p> | <p>27.8</p> |
| <p>Assessment findings report that many existing machine tools in the MT laboratory are worn and need to be replaced in order to meet all related outcomes.</p>  | <p>355</p> | <p>27.2</p> |

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| RHM 10 cannot be offered consistently or assessed without a teaching kitchen.   | 308 | 27.0 |
| A replacement custodian will be hired to fill a vacant custodial position. Custodial cleaning levels on the Eureka campus will increase per national APPA standards. Additional Custodial hours will be hired to serve Academy of the Redwoods students and sta | 250 | 24.5 |
| This resource request is related to all course and program outcomes. Student health and comfort during long hours in the computer lab is necessary to complete program and course outcomes.   | 351 | 22.8 |
| Qualified, trained and experienced staff are able to model quality and effective techniques to ECE students   | 397 | 22.3 |

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| None directly tied to assessment, but will increase safety of staff/students and provide a safer facility.  | 287 | 22.0 |
| We will be able to track students accessing services provided by an HSU rep to assess their success in acceptance and enrollment at Humboldt State.                         | 399 | 21.3 |
| Now that we have some baseline data from Public Safety, we can begin to assess how are initiatives to improve Res Hall safety and security effect that data for the future. | 402 | 21.0 |
| Will provide a better understanding of ECE development when students and other observers are able to accurately record happenings in the classroom.                         | 398 | 20.5 |

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| <p>It is anticipated that this new VRC space will allow for more interaction with campus and community partners in one location, thus directly impacting assessment by an anticipated increase of veterans program participant knowledge of resources and overall</p>  | <p>405</p> | <p>20.0</p> |
| <p>Students will be able to complete learning outcomes faster.</p>   | <p>362</p> | <p>20.0</p> |
| <p>Assessment findings show that the Residential Wiring lab would be greatly improved with the addition of a dedicated Residential Wiring van. This would provide a home for electrical tools and a sense of ownership for the students.</p>                           | <p>279</p> | <p>19.7</p> |
| <p>Our assessments continue to address the following challenges in direct and subjective ways. For the last 15 years we have requested a replacement faculty for our area every year with no luck! We have absorb cuts, repeatability repeal and major attrition o</p> | <p>303</p> | <p>18.2</p> |

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| <p>We expect course and program level outcome success to rise.</p>  | <p>298</p> | <p>18.0</p> |
| <p>Impact on assessment is unknown until we have assessment data from both sections that had access to the forest and ones that did not. Having such a rich resource on campus means that there can be fewer off-campus field trips. The college does not provide</p> | <p>276</p> | <p>17.8</p> |
| <p>The impact of new chairs would create a more comfortable lab experience and help students stay focused during lab classes improving overall student success.</p>   | <p>328</p> | <p>17.8</p> |
| <p>Not directly related to assessment, but - Helping students stay hydrated is a safety issue. Having a water hydration station will allow students to use refillable water bottles instead of plastic bottles, decreasing waste.</p>                                 | <p>356</p> | <p>17.2</p> |

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| <p>This planning item has only a minor relationship to the Library's outcomes, but is extremely important for the continued safety and overall efficiency of the Library as a college resource. However, making more efficient use of existing space is a necessar</p> | <p>401</p> | <p>15.0</p> |
| <p>Human Resources has recently taken on Associate Faculty support. Due to this increased work load we are in need of reconfiguring our current work space to make room for new personnel and testing desk, as well as to ensure work flow in the space, safety,</p>   | <p>222</p> | <p>14.7</p> |
| <p>Will provide a better understanding of ECE development when students and other observers are able to accurately record happenings in the classroom.</p>   | <p>392</p> | <p>14.5</p> |
| <p>This affects support for all classes offered and impacts assessment in many ways but would be difficult to quantify.</p>  | <p>321</p> | <p>14.0</p> |

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| <p>PLO dialog of PLO #1 in LA:Science has identified the relationship of lab activities and demonstration to attainment of the PLO and outcomes that map to it. As well, there are course level assessments of CLO#3 in PHYS 2A that occurred Fall '16 and CLO#2 o</p> | <p>338</p> | <p>13.3</p> |
| <p>Student survey responses to questions like the following should remain good or improve more: 4. Security staff are helpful. 11. Security staff respond quickly in emergencies.</p>  | <p>245</p> | <p>13.3</p> |
| <p>Assessments through student feedback have shown that comprehension greatly increases when full-scale mockups and actual building components are used in conjunction with lectures.</p>  | <p>357</p> | <p>13.3</p> |
| <p>This planning item has only a minor relationship to the Library's outcomes, but is extremely important for the continued safety and overall efficiency of the Library as a college resource. However, making more efficient use of existing space is a necessar</p> | <p>404</p> | <p>13.2</p> |



|   |     |      |
|---|-----|------|
| Protecting student information is critical to the success of our program. With the increasing number of EPIC Peer Leaders and peer tutors, it is important to have a defined space that can be secured and maintained to keep all student information safe. S | 414 | 13.0 |
| Not directly related to assessment.   | 315 | 12.2 |
| Assessment would be improved scores on student satisfaction survey to this question: "38. The student center is a comfortable place for students to spend their leisure time."  | 238 | 10.5 |
| State programs have moved to electronic assessment and data collection. CDC Wi-Fi is still inadequate to handle the needs of staff requirements for state documentation.  | 390 | 10.0 |
| Directly related to external assessments by Community Care Licensing. This item was once approved by CDE renovation grant but was rescinded.  | 389 | 8.8  |