**Topics Discussed at Open Forums**

* Existing Facilities
* Location of new buildings and plan for old buildings
* Del Norte Modulars
* Off-site Instruction in Humboldt County
* Upper and Lower Diesel Labs
* Plan for Athletic Facilities
* Klamath-Trinity Facilities
* Bookstore Facility

**Themes from the Open Forums**

* **Klamath-Trinity site is worn out and does not meet student needs: $20MM.**
	+ Updated facilities will support student learning outcomes. More labs and special use space will allow for more complete offerings, reduce the need to commute, and improve student learning.
	+ About 90 students commute to Eureka because site does not offer needed classes.
	+ Site is limited to very basic classrooms, no science lab, no art lab, no teaching kitchen, no CTE facility, no faculty office.
	+ Hard enough to get faculty to come out to Hoopa, but even harder with old/poorly maintained facility.
	+ Bus does not stop at the KT site, closest bus stop is several blocks away.
	+ Power goes out often.
	+ Internet is limited and cannot be upgraded until fiber arrives from Orleans.
	+ Furniture and computers were purchased by the Hoopa Tribe many years ago.
	+ Need small center recognition by the State. According to census data, the Hoopa Tribal area has 27.5% of residents below the poverty level. Statewide poverty level is only 15.3%. Also, high unemployment rate and predominately minority population. Too far from Eureka to commute and road is subject to closure from landslides. Need center status for basic operational funds and access to State capital outlay funds.
	+ Also, KT needs some computers for student use that are not located in the student lab. When classes are in the lab, other students have no computers to use.
* KT options over the next 10 to 20 years.
* Small Center Funding.
* Federal Grant.
* Teach at high school or leased facility.
* Continue using existing facility (Life safety needs to be addressed).
* Eliminate the site.
* **Del Norte modulars need to be prioritized for replacement: $15MM.**
	+ Updated facilities will support student learning outcomes. More logical campus layout will increase faculty, staff, and student satisfaction.
	+ Several modular buildings date to 1964, are beyond their useful life, and need to be demolished and replaced with a site constructed building.
	+ HVAC is horrible, cannot maintain classroom temperatures. Alarm not able to set independently. Buildings are at the end of life span. Decking is health and wellness risk even on a good day. Ramp is very bad condition.
* Del Norte modular options over the next 10 to 20 years.
* Competitive State capital outlay funds.
* Non-competitive State capital outlay funds, i.e. life safety.
* Additional local bond funds, i.e. Measure Q2.
* Federal Grant.
* Continue using existing facility (Life safety needs to be addressed).
* Stop using the existing modulars/downsize the Center.
* **Technology upgrades continue to generate many comments: $5MM.**
	+ The educational mission will rely more on technology over the next 10 years.
	+ Need more wifi nodes at all locations.
	+ Need group study rooms for students with white boards, chalk boards, and computers located together for collaborative projects.
	+ Need student computer gaming room.
	+ Need better email that is more reliable and has unlimited storage.
	+ Old servers and related equipment needs to be decommissioned and centralized to virtual server systems.
	+ Within 10 years, all switches, Telepresence equipment, etc. will need to be upgraded to latest and greatest.
* Technology upgrade options over the next 10 to 20 years.
* General fund, restricted physical plant/instructional equipment, student technology fee revenue.
* Additional local bond funds, i.e. Measure Q2.
* Federal Grant.
* Reduce technology spending.
* **Support for PE/Athletic facility that meets many needs: Include costs in State Capital Project?**
	+ More special use space will allow for more complete offerings and improve student learning.
	+ Pools for adaptive PE, swim classes, and lap swim infinity pool. What about a diving pool? Pools would bring in the community.
	+ Nice PE facility will bring in students.
	+ Need indoor practice facility due to so much rain.
	+ CR never makes much money on renting athletic facilities. Need to focus on what the CR students need. Rent money never comes in.
	+ Pools smaller less expense. Indoor track. Revenue generation would a pool attract people to come to CR.
	+ Field turf on fields, this may be a good way to generate revenue so that community could use.
	+ Soccer tears up the fields, don’t rent out to soccer teams.
	+ Infinity pool to allow DSP students.
	+ Weight room design and layout.
	+ Centralize office facilities in PE complex.
	+ Modernize PE facilities, not currently up to par with other facilities.
	+ Is there a plan in place to maintain these new buildings? Artificial turf is more expensive to buy, more expensive to maintain, and has to be redone every ten years. Can CR pay for all of this?
	+ Any way to get state money for new track and new football field like with baseball and softball?
	+ Need a recreation and exercise space for students and staff and an indoor running track.
* **Bookstore, dining, and student union need a long term plan: $5MM.**
	+ The student union can be improved to a more student centered, more student collaborative space to improve student learning.
	+ Bookstore is too big.
	+ Combine the bookstore and cafeteria.
	+ Add a teaching kitchen for internships and classes.
	+ Amazon center to pick up books instead of books in inventory.
	+ No pathway between diesel lab and cafeteria, people walk down the middle of the street which presents a safety issue.
	+ Back by cafeteria and the back road, there are dark spots that need more outside lighting.
	+ Cafeteria needs upgrade and needs to expand.
	+ Need teaching kitchen in cafeteria.
	+ Food service area dated dark space needs to be updated, brighten it up.
* Bookstore, dining and student union options over the next 10 to 20 years.
* General fund, restricted physical plant/instructional equipment, auxiliary funds.
* Additional local bond funds, i.e. Measure Q2.
* Federal Grant.
* Continue using existing facility (Life safety needs to be addressed).
* **Residence Halls are worn out and need to be updated: $5MM.**
	+ The residence halls can be upgraded to create rooms that are more conducive to study and collaboration which can improve student learning.
	+ Dorm improvements.
	+ Community kitchen in the dorms.
	+ Wifi in the dorms needs improvement.
	+ Air conditioning, lighting is very bright in rooms.
	+ Electrical outlets in odd areas.
	+ Really good working fans in the bathrooms to prevent mold.
	+ Students live in the dorms, so they need good dorm rooms to study better.
	+ Faculty and staff always talk about the buildings and rooms where they work, not about the students. Who speaks for the dorm students? We are the unseen.
* Residence Halls options over the next 10 to 20 years.
* General fund, restricted physical plant/instructional equipment, auxiliary funds.
* Additional local bond funds, i.e. Measure Q2.
* Federal Grant.
* Continue using existing facility (Life safety needs to be addressed).
* **Library/LRC Remodel: $3MM.**
	+ Refocusing the Library to better leverage online resources and to promote more collaborative group study can improve student learning. Increasing the ASC area can create a more efficient space which can contribute to improved student learning outcomes.
	+ Remodel ASC area for more space and better efficiency.
	+ Major conversion of Library away from a large stock of physical books to online resources. Also, create more group study areas and collaborative space.
	+ Major roof repair, update lighting to LED, improve insulation and sound reduction, update classrooms.
	+ Replace flooring.
* **There are significant facility needs with no clearly identifiable source of funding.**
	+ Current options include State capital outlay, general fund, restricted physical plant/instructional equipment, and auxiliary funds. Of these only State capital outlay can provide funding in the millions, but State capital funds are difficult to obtain and require a local match if not life safety driven.
	+ Local bond funds are already budgeted to other projects, so no funds are available for remaining needs. A new general obligation bond could require multiple years to prioritize, plan, and obtain approval.
	+ Donations for a capital campaign are not likely to raise in the millions of dollars, but could help raise matching funds.
* Projects include the following.
* Administration of Justice Building Renovation: $5MM.
* Parking Lot and Pathway Renovations: $5MM.
* Academy of the Redwoods Facility Upgrades: $3MM.
* Del Norte Main Building Code Updates: $8MM.
* Demolition of Unused Facilities: 7.5MM.
* Consolidate and refocus the Eureka downtown Community and Adult Education facilities: $50,000.
* Ten years of routine maintenance and replacement of: carpeting and flooring, laboratory equipment, chairs, desks, roofs, painting, HVAC and mechanical equipment, rolling stock, increased security, etc.