Additional Facilities Master Plan Feedback

On the Del Norte site planned maintenance needs:

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| --- | --- | --- |
| **For Del Norte Campus: 2017-2027** | **Est. Cost** | **Est. Time Frame** |
| New Boiler | 150,000 |  |
| Replace Classroom lights with LED lamps (lamps + contractor to install). Will reduce the wattage by 50% with an estimated ROI of: ?????? | 100,000 | As soon as possible to start savings |
| Replace carpet | 250,000 |  |
| Pavement repairs | 200,000 |  |
| Re-roof the vinyl “HVAC Well” on the roof | 500,000 | 2021 |
| Re-Tile the Rest Rooms  | 100,000 |  |
| Add Fire Sprinklers to the Main Building | 2,500,000 |  |